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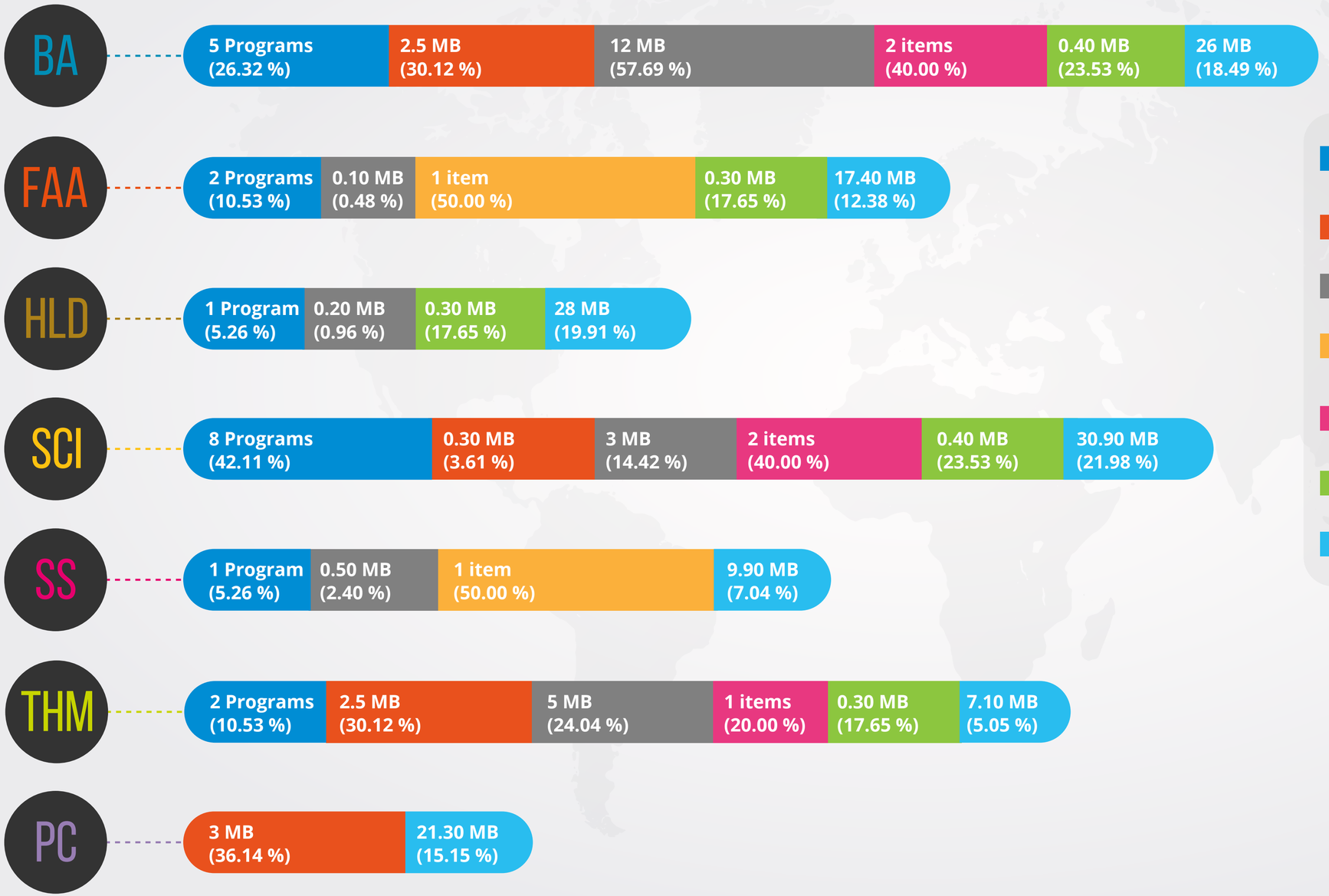
Summary of selected KPIs by divisions



- 1.1.2 - 4(1) Complete curriculum revision with the timeline and criteria set by OAA = 19 Programs
- 2.4.1 - 1 Revenue from Academic Services (Training) = 8.30 MB
- 2.4.1 - 2 Revenue from Academic Services (Consultancy) = 20.80 MB
- 3.1.1 - 1 Number of impact research for social benefits / national or international policy = 2 items
- 3.1.1 - 2 Number of international publication in Q1 = 5 items
- 4.3.1 - 1 External rersearch fund = 1.70 MB
- 5.8.1 Financial target (Spending) = 140.60 MB

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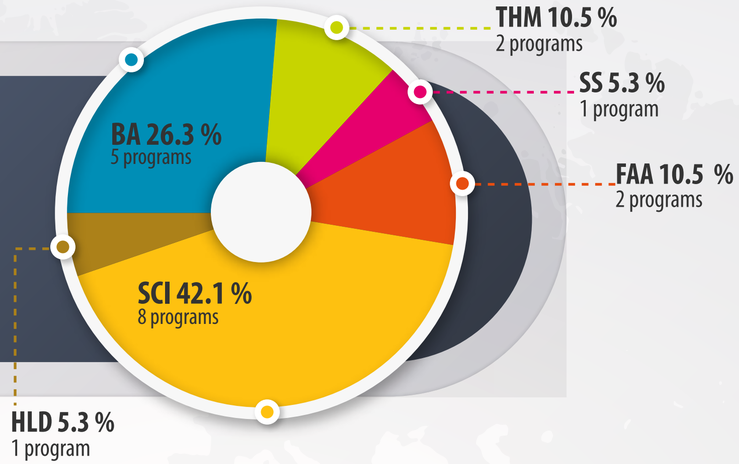
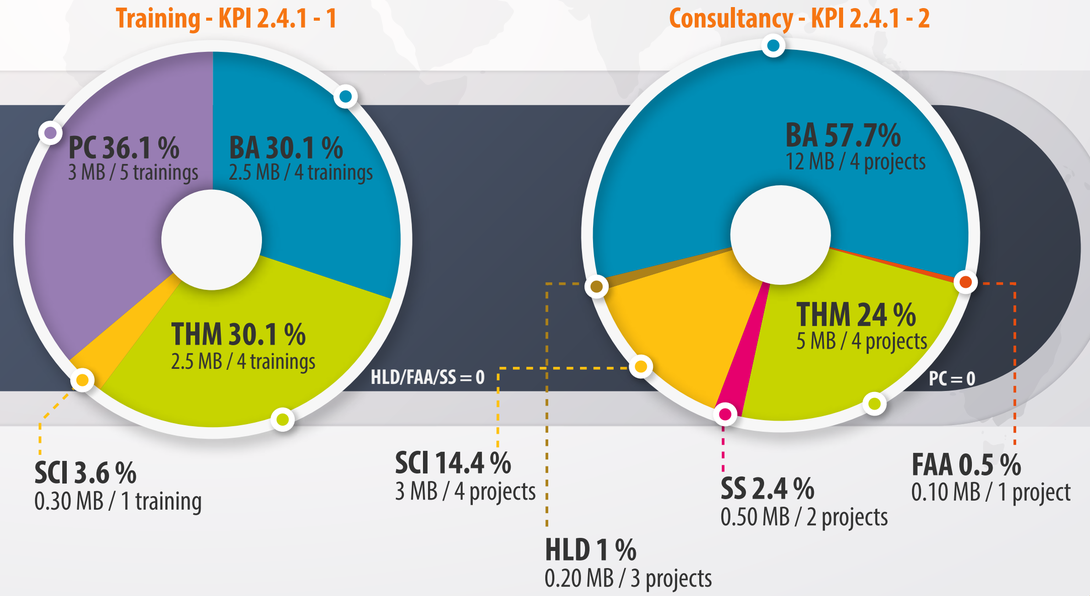
1 CURRICULUM AND CONTENT

Complete curriculum revision with
the timeline and criteria set by OAA
KPI 1.1.2 - 4(1)



2 ACADEMIC SERVICES

Revenue generated from
academic services - KPI 2.4.1



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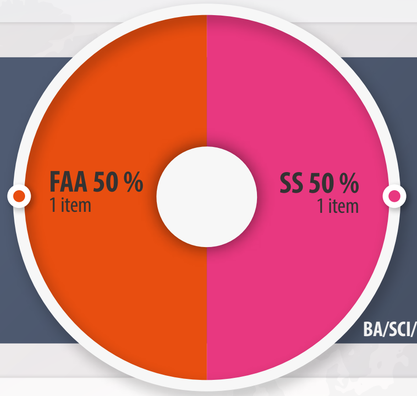
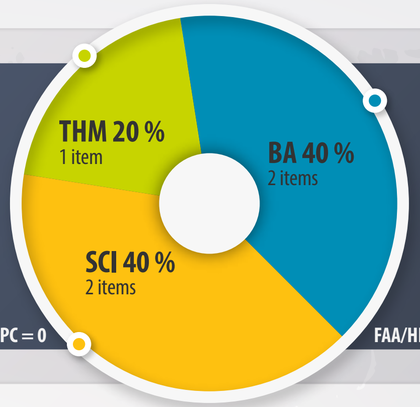
3 RESEARCH

- Impactful research and innovation
- Proactive research funding



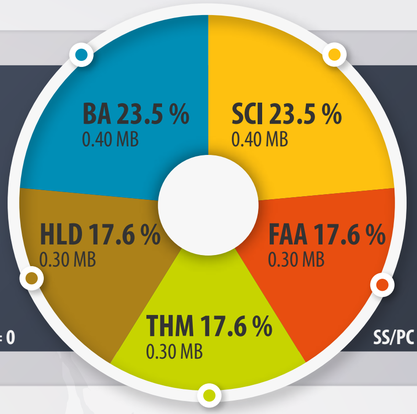
BA/SCI/THM/HLD/PC = 0

Number of impact research for social benefits / national or international policy
KPI 3.1.1 - 1



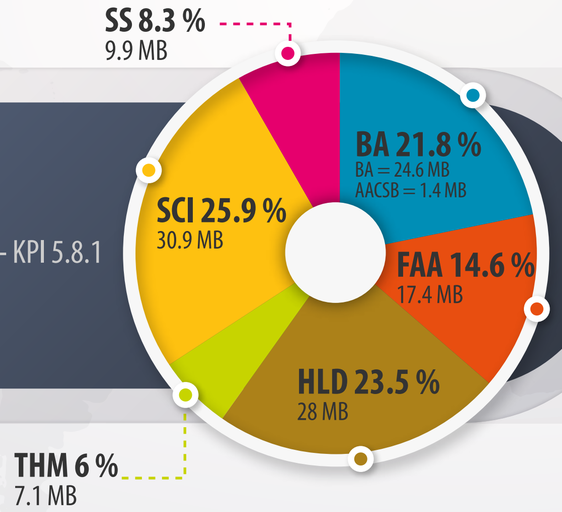
FAA/HLD/SS/PC = 0

Number of international publication in Q1
KPI 3.1.1 - 2



SS/PC = 0

External research fund - KPI 4.3.1 - 1

4 FINANCIAL

Financial target (Spending) - KPI 5.8.1